

FORWARD PLAN NOVEMBER 2025 - JUNE 2026

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following eight months, together with key decisions by officers and Neighbourhood areas. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

Part One – Cabinet Key Decisions (and budget and policy framework items)

Part Two – Individual Cabinet Member Key Decisions

Part Three – Officer Key Decisions

Part Four – Neighbourhood area Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

Representations

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

Contact

Proper Constitutional Officer

Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX

Email: constitutional.team@southwark.gov.uk; Tel: 020 7525 7055

Dated: 1 October 2025

Note: The 28 day notice takes effect from 1 October 2025.



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(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood area	Ward
<u>Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution</u>												
Disposal of land at Greendale, East Dulwich	To approve proposed contractual arrangements for the transfer and disposal of land at Greendale, East Dulwich	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Reports, Appendices	Matt Derry 07718 961418 matt.derry@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Shand Street, London, SE1 2ES Letting B	Commercial letting of investment property	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Reports, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	Borough and London Bridge	London Bridge & West Bermondsey
Tooley Street , London, SE1 2ES	Commercial letting of property	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Reports, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	Borough and London Bridge	London Bridge & West Bermondsey

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Investment in Affordable Housing at Canada Water	Agreement to invest Right to Buy receipts into the provision of affordable housing at Canada Water	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Reports, Appendices	Neil Kirby 07984 269587 neil.kirby@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	Bermondsey	Rotherhithe
Phase 2 of the Tustin Estate Renewal	To approve phase 2 of the Tustin Estate renewal	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Reports, Appendices	Osama Shoush 020 7525 3656	Hakeem Osinaike	Councillor Helen Dennis	Old Kent Road	Old Kent Road
Gateway 3 - Variation Approval: Communal Lighting & Electrical Testing Works up to 31.08.26	To extend the current contracts with BCS (Electrical and Building) Ltd & Spokemead Maintenance Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2025	All key stakeholders	Open	Reports, Appendices	Michael O'Driscoll 07951 138713 michael.o'driscoll@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards

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Appropriation of land on the Aylesbury estate - Phase 2B	To approve the Appropriation of land for planning purposes on the Aylesbury estate, at phase 2B	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Reports, Appendices	Marcus Mayne 0207 525 5651 marcus.mayne@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	Walworth	Faraday
Appropriation of land on the Tustin estate - Phase 2	To approve the Appropriation of land for planning purposes on the Tustin estate, at phase 2	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Reports, Appendices	Marcus Mayne 0207 525 5651 marcus.mayne@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	Old Kent Road	Old Kent Road
Gateway 1 - Provision of Security Services Supported Hostels	To approve strategy to reprovide security services at Supported Hostels and to delegate GW2 decision to the Strategic Director of Housing	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Reports, Appendices	Wayne Haywood 020 7525 5507 wayne.haywood@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
Social Purpose of Land Framework	To agree the Social Purpose of Land Framework	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Reports, Appendices	Neil Kirby 07984 269587 neil.kirby@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards

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New James Court, Scylla Road – proposed community-led housing	A report to be taken to Cabinet following completion of the competitive process and following selection of the preferred partner, seeking approval for the disposal of land, including commencement of a decent process of the garages.	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders		Reports, Appendices	Matt Derry 07718 961418	Clive Palfreyman	Councillor Helen Dennis	Peckham	Rye Lane
Southwark Plan review - timeframe	Agreement of timeframe for the start of the Local Plan review process.	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Reports, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards
Future of Marie Curie House	To consider the future of Marie Curie House	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Reports, Appendices	Margaret Burrell margaret.burrell@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis, Councillor Michael Situ	Camberwell	Camberwell Green

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Gateway 0: Provision of Facilities Management Services	Provision of Facilities Management Services	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Reports, Appendices	Stuart Robinson-Marshall 07930 289426 stuart.robinson-marshall@southwark.gov.uk	Stuart Robinson-Marshall	Councillor Stephanie Cryan	All	All Wards
High Needs Education Capital Investment Plan	To agree the adoption of the High Needs Education Capital Investment Plan 2025-2030 setting out the council's approach to ensuring the sufficiency and quality of education provision for children with special educational needs and those requiring Alternative Provision, including special schools, and specialist provision in mainstream schools, early years settings and post-16 education.	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Reports, Appendices	Michael Crowe 07593 816 610 michael.crowe@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards

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Relocation of Haymerle Special School	To consider the outcome of consultation and decide on the relocation of Haymerle School to the to be vacated Inverton Road site of Ivydale School	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Reports, Appendices	Michael Crowe 07593 816 610 michael.crowe@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Development of a new dedicated Post-16 Specialist Provision	To consider the outcome of consultation and decide on the proposal to create a Post-16 Specialist Provision on the site of the closed Cobourg Primary School	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Reports, Appendices	Michael Crowe 07593 816 610 michael.crowe@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Gateway 1 Heat Networks Repairs, Maintenance, Refurbishment and Replacement Works	To approve procurement strategy to award four heat networks repairs, maintenance, refurbishment and replacement contracts.	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2025	All key stakeholders	Open	Reports, Appendices	Paul Gathercole 07931 638 579 paul.gathercole@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
Gateway 1 Procurement Strategy Approval Report: All-Age Integrated Drug and Alcohol Treatment and Recovery Services	To approve the procurement strategy for Southwark's substance misuse treatment services.	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2025	All key stakeholders	Open	Reports, Appendices	Donna Timms 020 7525 7497 donna.timms@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

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Gateway 1 Heating & Water Repairs, Maintenance, Refurbishment and Replacement Works	To approve procurement strategy to award four heating & water repairs, maintenance, refurbishment and replacement contracts	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2025	All key stakeholders	Open	Reports, Appendices	Paul Gathercole 07931 638 579 paul.gathercole@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
GW1 16+ Support and Resettlement Service	To approve the procurement strategy for Southwark's 16+ Support and Resettlement Service contract	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2025	All key stakeholders	Open	Reports, Appendices	Shannice McCalla 07542 965080 shannice.mccalla@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
GW2 Mental Health Supported Living Provision	Approval of contract award for the provision of mental health supported living	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Reports, Appendices	Sohail Aboobakar 020 7525 1102 sohail.aboo bakar@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Policy and Resources: Revenue Monitoring report Month 8 2025-26	To note the forecast revenue out-turn position	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Reports, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards

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Policy and Resources: Capital Monitoring report Month 8 2025-26	To note the forecast capital out-turn position	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Reports, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Policy and Resources: Medium Term Financial Strategy update 2026-27	To note the Medium Term Financial Strategy update	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Reports, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Housing Revenue Account - Rent setting	To approve the Housing Revenue Account rent setting	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Reports, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Older Peoples Age-Friendly Housing Strategy 2025 to 2035	Approval of the new Older Peoples Age-Friendly Housing Strategy 2025 to 2035	Key Decision Significant impact on the community	Cabinet	January 2026	All key stakeholders	Open	Reports, Appendices	Amber Christou 020 7525 0142 amber.christou@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
Disposal of land at Sumner House, Peckham	To approve proposed contractual arrangements for the disposal of land at Sumner House, Peckham	Key Decision Significant impact on the community	Cabinet	January 2026	All key stakeholders	Open	Reports, Appendices	Matt Derry 07718 961418 matt.derry@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards

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Gateway 1 Electrical Installations Refurbishment & Maintenance (EIRM)	To approve procurement strategy to award two electrical installation, refurbishment and maintenance contracts	Key Decision Financial threshold exceeds £500,000	Cabinet	January 2026	All key stakeholders	Open	Reports, Appendices	Michael O'Driscoll 07951 138713 michael.o'driscoll@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
Gateway 1: Provision of Facilities Management Services	Provision of Facilities Management Services	Key Decision Significant impact on the community	Cabinet	February 2026	All key stakeholders	Open	Reports, Appendices	Stuart Robinson-Marshall 07930 289426 stuart.robinson-marshall@southwark.gov.uk	Stuart Robinson-Marshall	Councillor Stephanie Cryan	All	All Wards
Gateway 2: Provision of Facilities Management Services	Provision of Facilities Management Services	Key Decision Significant impact on the community	Cabinet	February 2026	All key stakeholders	Open	Reports, Appendices	Stuart Robinson-Marshall 07930 289426 stuart.robinson-marshall@southwark.gov.uk	Stuart Robinson-Marshall	Councillor Stephanie Cryan	All	All Wards
Licensing Policy	Agreement on changes to licensing policy	Key Decision Significant impact on the community	Council Assembly	March 2026	All key stakeholders	Open	Reports, Appendices	Bina Patel 020 7525 1048 bina.patel@southwark.gov.uk	Aled Richards	Councillor Natasha Ennin	All	All Wards
Housing Allocations Scheme Review	Approval of the new Housing Allocations Scheme	Key Decision Significant impact on the community	Cabinet	June 2026	All key stakeholders	Open	Reports, Appendices	Amber Christou 020 7525 0142 amber.christou@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards

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Neighbourhood Community Infrastructure Levy (NCIL) consultation	To approve public consultation on proposed NCIL allocation changes	Key Decision Significant impact on the community	Cabinet	June 2026	All key stakeholders	Open	Reports, Appendices	Stephen Douglass 020 7525 0886 stephen.douglass@southwark.gov.uk	Aled Richards	Councillor Helen Dennis, Councillor Natasha Ennin	All	All Wards
Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution												
Lane Rental Scheme	Approval to participate in the lane rental scheme	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	November 2025	All key stakeholders		Reports, Appendices	John Wade 0207 5250141 john.wade@southwark.gov.uk	Aled Richards	Councillor James McAsh	All	All Wards
New Libraries workpods hire fees	To set hire fees for this new provision	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Leisure, Parks and Young People	November 2025	All key stakeholders		Reports, Appendices	Eva Gomez 07932379590 eva.gomez@southwark.gov.uk	Aled Richards	Councillor Portia Mwangangye	All	All Wards
Thriving High Street Fund further development projects	Approval of grant awards for projects for further development	Key Decision Significant impact on the community	Cabinet Member for Climate Emergency, Jobs and Business	November 2025	All key stakeholders		Reports, Appendices	Najmah Ali najmah.ali@southwark.gov.uk 020 7525 7575	Councillor John Batteson	Councillor John Batteson	All	All Wards
Southwark Pioneers Fund – Launchpad grant awards (Round 4) approval	Approval of grant awards for Southwark Pioneers Fund Launchpad organisations	Key Decision Significant impact on the community	Cabinet Member for Climate Emergency, Jobs and Business	November 2025	All key stakeholders		Reports, Appendices	Matt Little matthew.little@southwark.gov.uk 020 7525 0388	Clive Palfreyman	Councillor John Batteson	All	All Wards

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Wood Vale improvement	Proposal to eliminate vibration to the proprieities by HGV and buses	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	November 2025	All key stakeholders		Reports, Appendices	Steve Grayer 020 7525 1045 steven.gray er@southwa rk.gov.uk	Aled Richards	Councillor James McAsh	East Dulwich	Dulwich Hill; Dulwich Wood
Bus lane enforcement	Approval to implement a permanent traffic management order in relation to bus lane enforcement	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	November 2025	All key stakeholders		Reports, Appendices	John Wade 0207 525 0141 john.wade@southwark.g ov.uk	Aled Richards	Councillor James McAsh	All	All Wards
Gateway 3 - Variation Approval: Communal Lighting & Electrical Testing Works up to 31.08.26	To extend the current contracts with BCS (Electrical and Building) Ltd & Spokemead Maintenance Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Council Homes	December 2025	All key stakeholders		Reports, Appendices	Michael O'Driscoll 07951 138713 michael.o'dri scoll@south wark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
Determination of objections - Holyrood Street Improvement	To determine the objections received during the statutory consultation process	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Clean Air, Streets and Waste	December 2025	All key stakeholders		Reports, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwa rk.gov.uk	Aled Richards	Councillor James McAsh	Borough and London Bridge	London Bridge & West Bermondsey
Positive Futures for Young People Fund 2026-27 Replacement Grants call out	To approve grant allocation for two youth projects following withdrawal from to existing providers	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Leisure, Parks and Young People	December 2025	All key stakeholders		Reports, Appendices	Eva Gomez 0793237959 0 eva.gomez@southwark.gov.uk	Aled Richards	Councillor Portia Mwangangye	All	All Wards

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Year 3 Sustainable Healthy Food Community Partner Grants	To approve grants to VCS organisations to support healthy, sustainable food strategy.	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	January 2026	All key stakeholders		Reports, Appendices	Rachel Isted 020 7525 7479 Rachel.Isted@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
GW3: Contract variation All Age Integrated Drug and Alcohol Treatment System (Core)	Extension of contract variation for the All Age Integrated Drug and Alcohol Treatment System (Core)	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Health and Wellbeing	January 2026	All key stakeholders		Reports, Appendices	Donna Timms 020 7525 7497 donna.timms@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Culture Celebrations Fund Grants 2026-27	To award the grants for community celebration events in 2026/27	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Leisure, Parks and Young People	January 2026	All key stakeholders		Reports, Appendices	Eva Gomez 07932379590 eva.gomez@southwark.gov.uk	Aled Richards	Councillor Portia Mwangangye	All	All Wards
Community Support and Maintenance – Dementia Grant	To approve the extension of the existing contract for community support and maintenance for Dementia.	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	January 2026	All key stakeholders		Reports, Appendices	Stacy Dangare stacy.dangare@selondonhics.nhs.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
GW3: Contract variation All Age Integrated Drug and Alcohol Treatment System (Additional Funding)	Variation to commit additional funding	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Health and Wellbeing	February 2026	All key stakeholders		Reports, Appendices	Donna Timms 020 7525 7497 donna.timms@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Culture Together Grants 2026-27	To award the grants for cultural organisations in 2026/27	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Leisure, Parks and Young People	February 2026	All key stakeholders		Reports, Appendices	Eva Gomez 07932379590 eva.gomez@southwark.gov.uk	Aled Richards	Councillor Portia Mwangangye	All	All Wards

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Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution												
Ulverscroft Road SE22 9HF	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	November 2025	All key stakeholders		Reports, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	East Dulwich	Goose Green
Whorlton Road SE15 3PE	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	November 2025	All key stakeholders		Reports, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	Peckham	Rye Lane
Brayards Road, London, SE15 2BQ	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	November 2025	All key stakeholders		Reports, Appendices	Clive Palfreyman 020 7525 1363 clive.palfreyman@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	Nunhead and Peckham Rye	Nunhead & Queen's Road
Bowley Close, SE19 1SZ	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Significant impact on the community	Strategic Director of Resources	November 2025	All key stakeholders		Reports, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	East Dulwich	Dulwich Wood
Gateway 2: Brandon library and youth centre refurbishment	To agree the award for the contract to fit refurbish the Brandon library and youth centre.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Sustainability and Leisure	November 2025	All key stakeholders		Reports, Appendices	Eva Gomez 07932379590 eva.gomez@southwark.gov.uk	Aled Richards	Councillor Portia Mwangangye	Walworth	Newington

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GW2 Approval to award contract for Leisure Services Marketing, website transformation and CRM	Approval to award contract to preferred supplier(s) following open tender procedure	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Sustainability and Leisure	November 2025	All key stakeholders		Reports, Appendices	Ian Gallagher 07889 393163 ian.gallagher@southwark.gov.uk	Aled Richards	Councillor Portia Mwangangya	All	All Wards
Shand Street, London, SE1 2ES Letting A	Commercial letting of property	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	November 2025	All key stakeholders		Reports, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	Borough and London Bridge	London Bridge & West Bermondsey
Denmark Hill	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	November 2025	All key stakeholders		Reports, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	Camberwell	St Giles
Peckham High St	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	November 2025	All key stakeholders		Reports, Appendices	Mark Grant 020 7525 2465	Clive Palfreyman	Councillor Stephanie Cryan	Peckham	Peckham
Camberwell Road	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	November 2025	All key stakeholders		Reports, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	Camberwell	Camberwell Green
Barry Road SE22 0JP	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	November 2025	All key stakeholders		Reports, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	East Dulwich	Dulwich Hill

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood area	Ward
South Dock Marina, London, SE 16 7SZ	Commercial letting of investment property	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	November 2025	All key stakeholders		Reports, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	Rotherhithe	Surrey Docks
Metro Central, Elephant and Castle, SE1	Acquisition of arch space	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	November 2025	All key stakeholders		Reports, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	Walworth	North Walworth
Approval to take a lease of Manor Place Hostel	Approval to take a lease of Manor Place Hostel, a single homeless hostel currently managed by the council under a management agreement with the landlord, London and Quadrant	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	November 2025	All key stakeholders		Reports, Appendices	Pascale Rosenbloom 020 7525 1130 pascale.rosenbloom@southwark.gov.uk	Clive Palfreyman	Councillor Michael Situ	All	All Wards
Approval to take a lease of Joe Richards House	Approval to take a lease of Joe Richards House, a single homeless hostel currently managed by the council under a management agreement with the landlord, Hexagon	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	November 2025	All key stakeholders		Reports, Appendices	Pascale Rosenbloom 020 7525 1130 pascale.rosenbloom@southwark.gov.uk	Clive Palfreyman	Councillor Michael Situ	All	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood area	Ward
Scovell Crescent SE1 1PS	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	November 2025	All key stakeholders		Reports, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	Borough and London Bridge	Borough & Bankside
Chumleigh Gardens, Chumleigh Street SE5 ORN	Commercial letting of property	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	November 2025	All key stakeholders		Reports, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	Walworth	Faraday
GW3 - Variation Decision - Albion and Renforth Main Works Contract	Approve the variation of the Albion and Renforth main works development contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	November 2025	All key stakeholders		Reports, Appendices	Margaret Burrell margaret.burrell@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	Rotherhithe	Rotherhithe
Deed of Intent to progress SELCHP Heat Network Phase 2 Extension	To enter a Deed of Intent with Veolia ES Southwark Limited, accepting a limited cost risk during the final design and project development	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	November 2025	All key stakeholders		Reports, Appendices	Tom Vosper 07522 348 570 tom.vosper@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
Combined GW1&2 – Community Equipment Services	To formalise approval of contract award for community equipment services	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	November 2025	All key stakeholders		Reports, Appendices	Jessica Neece 020 8176 5743 jessica.neece@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood area	Ward
Gateway 3 – Variation Decision Parks Grounds Maintenance Contract Extension	Award contract extension for Parks Grounds Maintenance to Idverde for further period	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Sustainability and Leisure	November 2025	All key stakeholders		Reports, Appendices	Julian Fowgies 07925 637221 julian.fowgies@southwark.gov.uk	Aled Richards	Councillor Portia Mwangangye	All	All Wards
Kentish Drovers Mural	Construction contract for renewal or mural	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	November 2025	All key stakeholders		Reports, Appendices	Tim Cutts 07718 961837 tim.cutts@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	Old Kent Road	Old Kent Road
Gateway 2 – Multi-Arts Centre, The Blue, Bermondsey	To approve the award of the works contract to deliver the new centre at 223 Southwark Park Road	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	November 2025	All key stakeholders		Reports, Appendices	Catherine Brownell 07940 298171 catherine.brownell@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards
Gateway 2 – Asset Valuations Contract 2025-2028	To approve the award of contract to Cluttons LLP to deliver asset valuation services	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	November 2025	All key stakeholders		Reports, Appendices	Pascale Rosenbloom 020 7525 1130 pascale.rosenbloom@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Approval to renew the lease of Northcott House, 259 Waterloo Road	Approval to renew the council's lease of Northcott House, a single homeless hostel used as step down accommodation	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	November 2025	All key stakeholders		Reports, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards

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Gateway 2: Tooley Street Air Source Heat Pumps	Retrofit of Air Source Heat Pumps at 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Assistant Chief Executive - Governance and Assurance	November 2025	All key stakeholders		Reports, Appendices	John Reid john.reid@southwark.gov.uk	Ben Plant	Councillor Stephanie Cryan	Bermondsey	North Bermondsey
GW3 - Ledbury Estate Redevelopment - Section 7 Approval & Building Safety Act Changes	To approve a variation to the Ledbury Redevelopment contract in respect of Section 7 Approval & Building Safety Act Changes	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	November 2025	All key stakeholders		Reports, Appendices	Osama Shoush 020 7525 3656 osama.shoush@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	Old Kent Road	Old Kent Road
GW2 Contract Award Approval for Phase 2 refurbishment works at Ivydale Primary School	Approval of award of the main works contract for the refurbishment works at the Ivydale Primary School - Bellwood Site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	November 2025	All key stakeholders		Reports, Appendices	Rebecca McTier 020 7525 4809 rebecca.mctier@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	Nunhead and Peckham Rye	Peckham Rye
Asylum Road	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	November 2025	All key stakeholders		Reports, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	Old Kent Road	Old Kent Road
Rotherhithe New Road	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	November 2025	All key stakeholders		Reports, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	Rotherhithe	Rotherhithe

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood area	Ward
GW2 Contract award approval for South Dock Marina Crane supply and installation works	Contract Award for Crane Supply and Installation Works	Key Decision Significant impact on the community	Strategic Director of Environment, Sustainability and Leisure	December 2025	All key stakeholders		Reports, Appendices	Deborah McKenzie 020 7525 0872 deborah.mckenzie@southwark.gov.uk	Aled Richards	Councillor Portia Mwangangya	Rotherhithe	Surrey Docks
Gateway 2: Bluegrove Care Home - Replacement Heating System	Replacement of boilers, plastic microbore heating pipework and radiators	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	December 2025	All key stakeholders		Reports, Appendices	Sue Cooper 07768 078053 sue.cooper2@southwark.gov.uk	Ben Plant	Councillor Jasmine Ali	All	All Wards
GW1+2 - Combined Procurement Strategy and Contract Award Approval: 16+ Support and Resettlement Service	To approve a combined procurement strategy and direct award for a 12 month and 27 day extension of Southwark's 16+ Support and Resettlement Service, allowing time to revise the commissioning model and undertake a full needs-led procurement.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	December 2025	All key stakeholders		Reports, Appendices	Shannice McCalla 07542 965080 shannice.mccalla@southwark.gov.uk	Clive Palfreyman	Councillor Jasmine Ali	All	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood area	Ward
Schools' Funding Formula 2026-27	That the 2026-27 National Funding Formula for Schools, as recommended by the Schools Forum, be agreed. The decision will form the basis of the Authority Proforma Tool (APT) submitted to the Department for Education by in January 2026.	Key Decision Significant impact on the community	Strategic Director of Resources	January 2026	All key stakeholders		Reports, Appendices	Aron Brown 020 7525 5034 aron.brown@southwark.gov.uk	Alasdair Smith	Councillor Stephanie Cryan	All	All Wards
Gateway 2 Award Approval: Building Material Supplies	To approve award of one building material supplies contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	February 2026	All key stakeholders		Reports, Appendices	Jerry Austin jerry.austin@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
GW2: Provision of Home to School transport services	Contract award	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	March 2026	All key stakeholders		Reports, Appendices	Sohail Aboobakar 020 7525 1102 sohail.aboo bakar@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
GW2 Learning Disabilities Supported Living Provision	Approval of contract award for the provision of learning disabilities supported living	Key Decision Significant impact on the community	Strategic Director of Children and Adult Services	June 2026	All key stakeholders		Reports, Appendices	Sohail Aboobakar 020 7525 1102 sohail.aboo bakar@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
<u>Part 4: The following matters will be decided by multi-ward area forums in accordance with the Southwark Constitution</u>												